

Northeast College Prep

Finance Committee Minutes

November 12, 2021 4:00pm

Agenda	Discussion	Action Items
Recommend revising adopted budget with new working budget	Planning to bring budget revisions to board for review in December as draft and approval in January.	
Submit audit for board review and approval	Discussed draft of audit	
Review October 2021 Financials	Original budget: 360 ADM Actual: 334 ADM Some items with higher spend than budgeted are being reviewed to see how the expenses align with various funding sources.	
Review current enrollment numbers and budget implications	Current enrollment is 340 Did budget 1% increase from state will get 2.4%	
<ul style="list-style-type: none">♦ In Attendance: Bill Graves, Andrea Wenker, Erika Sass, Jenny Abbs, Carl Phillips, Jessica Waletski♦ Meeting adjourned at: 4:54 pm		